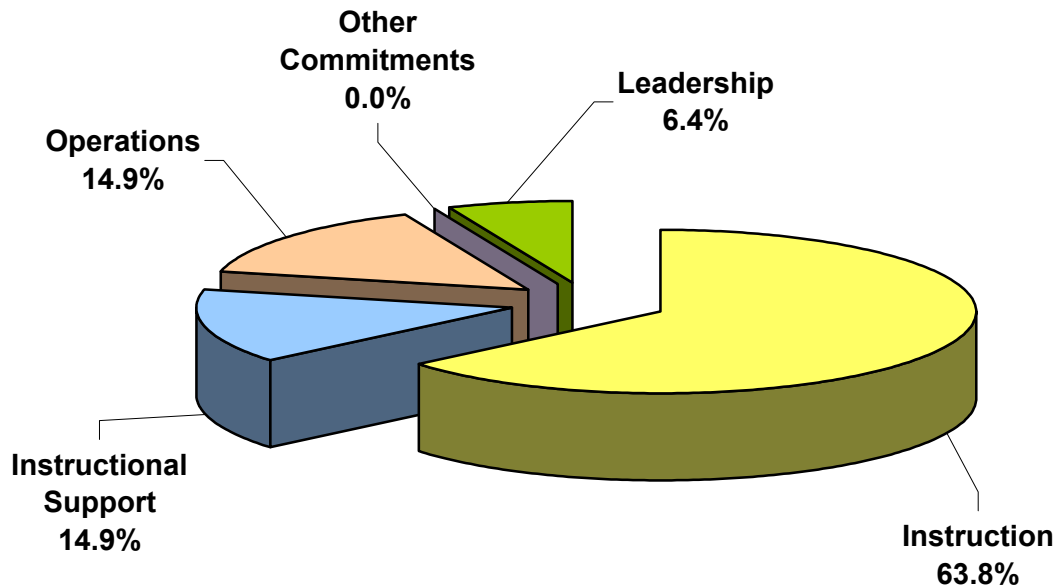
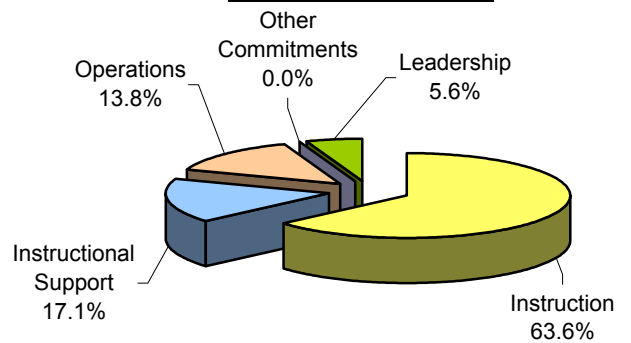


# Chariho School District

## #11 High Schools Expenditures By Five Functions

%-To-Total High Schools  
July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



High School Enrollment (ADM): 1,269	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,950,734	\$6,265	63.8%
Instructional Support	\$1,852,312	\$1,460	14.9%
Operations	\$1,856,449	\$1,463	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$802,778	\$633	6.4%
Total High Schools	\$12,462,272	\$9,821	100.0%
Total District & %-High Schools-To-District	\$42,882,721	\$11,179	29.1%